CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Kingman

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

2018 Adopted Budget Amount of 2017 County Page Ad Valorem **Budget Authority** Clerk's Table of Contents: No. for Expenditures Tax Use Only Computation to Determine Limit for 2018 2 Allocation of MVT, RVT, 16/20M Veh Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A. General 2,368,823 619,822 12-101a 8 Debt Service 9 102,000 10-113 Library 12-1220 9 121,151 103,042 Employee Benefits 10 359,325 300,710 Airport Fund 10 206,200 44,273 Flood Control 70,861 11 11 Special Highway 12 93,000 Water Utility 12 709,540 Electric Utility 13 5,651,865 Waste Water Utility 13 794,284 Special Parks 14 15,000 TIF District 14 87,402 Convention and Tourism 15 28,261 Capital Improvements 15 150,000 Economic Development 16 101,637 16 Non-Budgeted Funds-A 17 Non-Budgeted Funds-B 18 Non-Budgeted Funds-C 19 Non-Budgeted Funds-D 20 10,859,349 1,067,847 Totals XXXXXX Election Required - Review HB2088 Template. County Clerk's Use Only Budget Summary 21 Neighborhood Revitalization Rebate 22 Nov 1, 2017 Total Assessed Valuation Assisted by: Address: Email: Attest: 2017

County Clerk

Official Name:

Merlin McFarland

Official Title:

Mayor

Date:

August 10, 2017

Time:

7:00 p.m.

Location:

City Hall, 324 N. Main, Kingman, Kansas 67068

Available at:

City Hall, 324 N. Main, Kingman, Kansas 67068

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		I	Allocation for Year 20)18	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	268,353	33,099	384	411	1,810	0
Debt Service	101,987	12,579	146	156	688	0
Library	103,346	12,746	148	158	697	0
Employee Benefits	429,815	53,012	615	658	2,900	0
Airport Fund	99,158	12,230	142	152	669	0
Flood Control	18,072	2,229	26	28	122	0
TOTAL	1,020,731	125,895	1,461	1.563	6.886	0

County Treas Recreation		123,893	1,461			
County Treas 16/20M V				1,563		
	ial Vehicle Tax Estimate			-	6,886	
County Treas Watercraf	t Tax Estimate					. 0
Motor Vehicle Factor	Recreational Vehicle Factor	/20M Vehicle Factor	0.00143_	0.00153	0.00675	
		Colini			0.00073	0.00000
			wa	tercraft Factor		0.00000

City of Kingman

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	
rund Iransierred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
THE Enne	TITE T.	20107	7.107.	2018	Statute
VIV-4-02 T4:1:4	TIL IIIDIOVement Debt Se	58,000	58,000		Ord. No. 1921
Water Utility	Keserve Account	100,000	50,000	50,000	K.S.A. 12-825d
water ounty	General Fund	1	1	75,000	K.S.A. 12-825d
Electric Utility	Reserve Account	100,000	100,000	100,000	K S A 12,8254
Electric Utility	P&I Account	624,635	448.050	451 000	K & A 12 8254
Waste Water Utility	Reserve Account	48,000	48,000	48,000	V C A 12 0253
Waste Water Utility	P&I Account	291 543	201 5/13	000,000	TC 2 1 7 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Airport	P&I Account	40,000	77,000	000,687	K.S.A. 12-1, 228
	Trocomit	40,000	46,000	50,000	K.S.A. 12-1774
	Totals	1,270,178	1.041 593	1 063 000	
	Adjustments			000,000,0	
	Adjusted Totals	1,270,178	1.041.593	1 063 000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Kingman

705,000 Principal 255,000 370,000 705,000 45,000 15,000 20,000 0 Amount Due 2018 138,175 Interest 138,175 33,994 80,850 4,456 600 18,275 0 Principal 741,000 250,000 360,000 56,000 40,000 15,000 20,000 741,000 Amount Due 2017 Interest 154,456 154,456 88,050 2,380 5,256 900 38,994 18,876 0 0 Principal Date Due 3/1; 9-1 3/1; 9-3 3/1; 9-3 3/1; 9-4 3/1; 9-5 3/1; 9-6 Interest Beginning Amount Outstanding Jan 1,2017 1,885,000 3,055,000 56,000 260,000 45,000 555,000 5,856,000 5,856,000 0 3,480,000 3,245,000 256,000 420,000 90,000 575,000 Amount Issued 4.25 Variable Variable Variable Variable Variable Interest Rate % Retirement 9/1/2024 9/1/2023 9/1/2017 9/1/2019 9/1/2019 Date of 2/15/2015 2/15/2012 2/15/2012 8/28/2014 2/15/2012 4/20/2006 Issue Date of Airport Refunding Paving Refunding Paving, Water, Sewer Total Revenue Bonds Disposal Refunding Electric Utility 2015 TIF Refunding Total Other Total Indebtedness Type of General Obligation: Total G.O. Bonds Revenue Bonds: Other:

City of Kingman

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	ć	rayments	Due	2018	11,300	9,162	20,535	36,911	28,878	25 419	/ T . K .						Annual Control of the			132,205
	Doximonts	1 ayıncınıs Dine	2012	11 200	11,500	3,162	20,535	36,911	28,878	25,419			The state of the s							132,205
7744	Princinal						14441	140,04/	136,445	140,811	7777									586,486
Total	Amount	Financed	(Beginning Principal)	140,000	75.000	91.265	160 500	126 445	1.30,443	140,811								 THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL		Totals
		Rate		ļ	1			200	02.0	4.50		- Table								
	Term of	Contract	(Months)	240	120	09	09	09	25	7/										
		Contract	Date	9/26/2002	4/1/2010	3/27/2015	1/28/2016	12/29/2016	10/00/01/6	0.102122121									minute in the second se	
		Item	Purchased	Airport Hanger	Koch Building	Rescue Truck	Road Grader	Ambulance	Fire Trick								THE PROPERTY OF THE PROPERTY O		The state of the s	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: City of Kingman Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u> 2017</u>	2018
Ad Valorem	\$103,346	\$103,042
Delinquent Tax	\$0	\$11
Motor Vehicle Tax	\$12,437	\$12,746
Recreational Vehicle Tax	\$103	\$148
16/20M Vehicle Tax	\$166	\$158
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$116,052	\$116,105
Difference in Total Taxes:	\$53	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$17,202,797	\$17,358,746
Did Assessed Valuation Decrease?	No	,,.
Levy Rate	6.228	5.936
Difference in Levy Rate:	(0.292)	
Qualify for grant: Not Qualify	` ,	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		C(37	D 1 D 14
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	608,118	641,979	173,393
Receipts:			
Ad Valorem Tax	422,249		XXXXXXXXXXXXXXXXXX
Delinquent Tax	306	2,500	2,500
Motor Vehicle Tax	59,973	62,000	33,099
Recreational Vehicle Tax	715	400	384
16/20M Vehicle Tax	737	684	411
Commercial Vehicle Tax	3,360	2,932	1,810
Watercraft Tax	66	100	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Antique Tag	119	119	119
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	5,745	5,000	5,000
Compensating Use Tax	0,745	0	0
Local Sales Tax	462,861	395,000	400,000
Franchise Tax		310,000	310,000
	282,330 5,309	7,000	5,200
Licenses			
Transportation Grant	88,351	86,000	84,000
Ambulance	473,307	437,000	487,500
Police	5,320	2,600	5,000
Cemetery	11,175	10,000	11,140
Fire Protection	48,800	48,800	48,800
Parks		1,000	1,000
Highway Reconnecting Link	34,284	34,260	34,284
Transportation	13,805	11,000	11,703
Fines, Forfeitures and Penalties	73,521	70,000	70,000
Transfer from Water Utility	0	0	75,000
Reimbursements	0	2,600	2,000
Progress Kingman	0	1,000	2,000
Outdoor Arena		1,000	1,000
Lease Purchase Proceeds	169,500	1,000	
notate 1 dionale 110000de	100,000		
		7.4.7.00	(11.100)
TIF		-14,100	(14,100)
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,404	4,000	4,000
Neighborhood Revitalization Rebate		-25,044	-16,694
Miscellaneous	49,960	10,000	10,000
Does miscellaneous exceed 10% Total Rec			· · · · · · · · · · · · · · · · · · ·
Total Receipts	2,220,197	1,734,204	1,575,156
Resources Available:	2,828,315	2,376,183	1,748,549
E E E E E E E E E E E E E E E E E E E	2020,033	#90 / UJLUU	スティマワランコ

FUND PAGE - GENER	AL	,
--------------------------	----	---

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Resources Available:	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:	2,828,315	2,376,183	1,749,00
EMS	400 (10	711 77	700.4
Police	489,619	511,753	
General Office	542,117	609,300	
Cemetery	358,954	362,295	
Fire	50,693	52,850	
Park	79,252	70,000	
Street	93,142	112,810	
Fransportation Transportation	389,075	313,000	
Transfer to Capital Improvement	106,751	115,080	
Progress Kingman	0	(<u> </u>
Lighting	121	500	
	51,568	55,200	· · · · · · · · · · · · · · · · · · ·
)	25,044		
	0	0	
	0	0	·•
	0	0	
Subtotal detail (Should agree with detail)	2,186,336	2,202,790	<u> </u>
ash Forward (2018 column) iscellaneous			
oes miscellaneous exceed 10% Total Exp			
otal Expenditures	2,186,336	2,202,790	2,368,82
nencumbered Cash Balance Dec 31	641,979		xxxxxxxxxxxxxxxx
016/2017/2018 Budget Authority Amount:	2,233,670	2,274,330	2,368,82
		appropriated Balance	

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2016	Current Year	Proposed Budget
Expenditures:	Actual for 2010	Estimate for 2017	Year for 2018
Transfer to Capital Improvement			
Salaries			
Contractual			
Commodities			
Capital Outlay		<u> </u>	
Suprim Outray			
Total	0	0	0
Progress Kingman	V I		V 1
Salaries	0		
Contractual	0		
Commodities	121	500	1,205
Capital Outlay	0	300	1,203
Total	121	500	1,205
Lighting	141	300	1,205
Electricity	44,109	47,000	44,350
Water	5,275	6,200	6,100
Trash	2,184	2,000	1,993
XXVII	2,104	2,000	1,993
Total	51,568	55,200	52,443
	51,500	55,200	32,443
	0		
TIF	0	0	
Neighborhood Revitialization Rebate	25,044	0	0
Capital Outlay	23,044		
Total	25,044	0	0
	20,0-1-1	V	<u>V</u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	<u> </u>		V
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		<u> </u>	
Salaries			
Contractual			
Commodities			
Capital Outlay			
			

Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 - Total	76,733	55,700	53,648
Page 1 -Total	2,109,603	2,147,090	2,315,175
Grand Total	2,186,336	2,202,790	2,368,823

(Note: Should agree with general sub-totals.)
Page No. 8c

Affidavit of Publication

State of Kansas, Kingman County, ss:

First Publication

Of lawful age, being dilb, worn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

11.

Was made on the
Second Publication Was made on theday of, 2017
Third Publication Was made on theday of, 2017
Fourth Publication Was made on theday of, 2017
Publication Fee\$
Affidavit, Notary's Fees\$
Additional Copies at \$
Total Publication Fee. \$ 22.40
Subscribed and Sworn to before me this 24
Day of August ,2017
Day of August ,2017 Stephance Jump Notary Public

PUBLIC NOTICES

(Published in the Kingman Leader-Courier on Thursday, Aug. 24, 2017) It

•		Notice of Vote - Cit	y of Kingman		
Purs	uant to K.S	i.A. 79-2925b, as ame	nded by 2014 House &	ill 2047	
		Total Property 7	ax Levied	Mill Levy	
2017 Budget	\$		1,020,731	61,5	16
2018 Budget	\$		1,067,847	61.5	16
	Ар	proved (vote)	_3	to	_1
* 2017 mill fevy is	s actual. 2	018 mill levy is estima	ated.		



(Published in the Kingman Leader-Courier on Thursday, July 27, 2017) It

NOTICE OF BUDGET HEARING

The governing body of

City of Kingnan
will neet on August 10, 2017 at 7:00 p.m. at City Hall, 324 N. Main, Kingman, Kansas 57058 for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 324 N. Main, Kingman, Kansas 67068 and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	The state of the s		6,919,094		7,865,653	Total
	5,856,000 0 0 0 586,486	[[:]	6,579,000 0 0 340,094	 	211,653	Revenue Bonds Other Lease Purchase Principal
	17.358,746 .] 2017	ı ⁻ F-	2016	1 [2015	Outstanding Indebtedness, January I,
		··· 1:	11.		17 100 016	Assessed
	9,813,125	×II	1,020,731		1,019,197	Total Tax Levied
1,000,040	1,063,000		1,041,593		1,270,178	Less: Transfers Net Expenditure
1 006 0.10	10 976 105	215 19	10:706 136	59 230	14,148,398	Totals
					2,026,223	Non-Budgeted Funds-C
					634,860	Non-Budgeted Funds-B
					24,413	Non-Budgeted Funds-A
-				-	J. A. S.	
					200 013	The same of the sa

			THE STATE OF THE S			
	101,637		133,018		1/9,196	Economic Travelopinets
	150,000		150,000			Capital improvements
	28,261		21,000		21,955	Convention and Lourism
	87,402		58,000		57,635	1 IF District
	15,000		30,000		2,609	Special Parks
	794,284		917,330		671,307	Waste Water Utility
	5,651,865		5,338,232		5,447,517	Electric Utility
	709.540		016,619		512,296	Water Utility
	93 000		273,000		64,598	Special Highway
					-	
-					-	
	70,861	1.090	50,100	0.500	5,089	Flood Control
44.273.	206,200	5.976	205,300	4.320	332,208	Airport Fund
300 683	359.325	25,903	488,493	23.744	490,233	Employee Benefits
103 042	121.151	6,228	116,563	6,005	1:16;660	Library
00.000	102,000	6.147	103,000		55,675	Debt Service
637 050	2.385.599	16.172	2,202,790	24,661	2,186,336	General
Amount of 2017	Budget Authority	Actual	Avrandibres	Tax Rate *	Expenditures	RUND
rioposed Budget Year for 2018	rioposec	316 101 2017	Callett Teat Estimate for 2017	2010	,	

Notary Public

"Tax mies are expres,

Affidavit of Publication

State of Kansas, Kingman County, 55:

2018

engof the bookkeepers at Of lawful _age, being duly sword upon oath, states that they are

Kingman Leader-Courier Kingman, Kansas

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regular issue of said newspaper: The attached was published on the following dates in a

Day of... Total Publication Fee..... Additional Copies..... at..... Fourth Publication Third Publication Second Publication First Publication Affidavit, Notary's Fees..... Publication Fee..... Was made on theday of..... Was made on theday of ... Was made on the Was made on theday of...... 2017 What? ...day of....., 8.0231 \$ \$.... ,2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	128,494	101,412	122,65
Receipts:			
Ad Valorem Tax	0	101,987	XXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax		12,795	12,57
Recreational Vehicle Tax			14
16/20M Vehicle Tax			15
Commercial Vehicle Tax			68
Watercraft Tax			

Special Assessments	22,457	22,457	22,45
Miscellaneous	5,670		
Interest on Idle Funds	460		
Neighborhood Revitalization Rebate		-13,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	28,593	124,239	36,020
Resources Available:	157,087	225,651	158,67
Expenditures:	20,,00.	220,022	200,07
Principal	35,000	35,000	35,000
Interest	20,675	21,000	20,000
Electric/water contingency	0	47,000	47,000
Tab Paris Pa			
Cash Basis Reserve (2018 column)			
Aiscellaneous			
Does miscellanous exceed 10% Total Exp			
otal Expenditures	55,675	103,000	102,000
Inencumbered Cash Balance Dec 31	101,412		XXXXXXXXXXXXXXXX
016/2017/2018 Budget Authority Amount:	136,000	135,000	102,000
	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	102,000
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 20	017 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	10,211	12,904	7,04
Receipts:			
Ad Valorem Tax	102,819	103,340	XXXXXXXXXXXXXXXXX
Delinquent Tax	75	(i i
Motor Vehicle Tax	15,193	12,437	12,74
Recreational Vehicle Tax	181	103	
16/20M Vehicle Tax	187	166	
Commercial Vehicle Tax	851	713	
Watercraft Tax	17		
Excise Tax	5	30	
Antique Tag	25	5	
Miscellaneous	0	C	
Interest on Idle Funds	 		
Neighborhood Revitalization Rebate	1	-6.092	-2,70
Miscellaneous	1	V, V , L	2,70
Does miscellaneous exceed 10% Total Rec			
Total Receipts	119,353	110,708	11,060
Resources Available:	129,564	123,612	18,10
Expenditures:			27,27
Appropriation to Library	107,467	112,613	117,201
TIF	3,101	3,950	3,950
Neighborhood Revitalization Rebate	6,092	0	
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp	T		
Total Expenditures	116,660	116,563	121,151
Jnencumbered Cash Balance Dec 31	12,904		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	119,723	116,563	121,15
		Appropriated Balance	121,151
	Total Expenditu	re/Non-Appr Balance	121,151
	•	Tax Required	103,042
	Delinguent Comp Rate:	0.0%	.55,072
		2017 Ad Valorem Tax	103,042
Page No.			103,04

Page No.

9

Employee Benefits Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax	Actual for 2016 48,222	Estimate for 2017	Year for 2018
Receipts: Ad Valorem Tax Delinquent Tax		71 701	
Ad Valorem Tax Delinquent Tax	400 000	31,721	9,24
Delinquent Tax	400 000		
	406,627	429,815	XXXXXXXXXXXXXXXX
	288	10,000	
Motor Vehicle Tax	59,612	49,229	53,0
Recreational Vehicle Tax	721	409	6
6/20M Vehicle Tax	640	658	6.
Commercial Vehicle Tax	3,427	2,822	2,9
Vatercraft Tax	67	25	
Exoise Tax	16	0;	
Antique Tag	94	0	
Miscellaneous	2,240	o o	
ly-In Donations			
nterest on Idle Funds			
leighborhood Revitalization Rebate		-30,944	-7.85
discellaneous		4,000	
oes miscellaneous exceed 10% Total Rec			
otal Receipts	473,732	466,014	49,40
esources Available:	521,954	497,735	58,64
xpenditures:			
ocial Security	59,444	66,000	66,00
orker's Compensation	25,986	38,000	38.00
PERS	69,481	83,000	83,00
nemployment Insurance	4,600	8,650	8,65
ealth Insurance	275,922	263,000	133,47
brary Benefits	17,209	17,243	17.00
F	12,276	12,000	12,00
eighborhood Revitalization Rebate	24,115		
ex One Plan	1,200	600	1,20
ash Forward (2018 column)	· · · ·		
iscellaneous			
pes miscellaneous exceed 10% Total Exp			
otal Expenditures	490,233	488,493	359,32
nencumbered Cash Balance Dec 31	31,721		XXXXXXXXXXXXXXXXXXX
16/2017/2018 Budget Authority Amount:	493,443	505,493	359,32
		ppropriated Balance	
		e/Non-Appr Balance	250.20
	Total Expenditur	Tax Required	359,32
n.	Married B. L.		300,683
De	linquent Comp Rate;	0.0% 017 Ad Valorem Tax	300,683

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Fund	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	106,272	66,032	69,223
Receipts:	<u> </u>		
Ad Valorem Tax	73,570		XXXXXXXXXXXXXXXXX
Delinquent Tax	52	2,000	
Motor Vehicle Tax	7,388	5,600	
Recreational Vehicle Tax	86	74	
16/20M Vehicle Tax	112	120	
Commercial Vehicle Tax	394	513	669
Watercraft Tax	8	0	į c
Excise Tax	3	10	15
Antique Tag	14	56	56
Use of Property	42,179	35,000	35,000
Pilot Exams	7,395	2,100	2,600
Fuel Sales	31,142	43,000	43,000
Grants	123,401	28,000	
Interest	125	0	
Neighborhood Revitalization Rebate		-7,140	-1,160
Miscellaneous	6.099		
Does miscellaneous exceed 10% Total Rec	j '"'		
Total Receipts	291,968	208,491	92,704
Resources Available:	398,240	274,523	161,927
Expenditures:			
Personal Services	19,792	21,000	21,900
Contractual Services	47,544	32,000	32,000
Commodities	37,497	50,000	50,000
Capital Outlay	161,454	40,000	40,000
Lease Purchase-Airport Hangars	11,300	11,300	11,300
Transfer to Airport Bond and Interest Fund	48,000	48,000	48,000
TIF	2,234	3,000	3,000
Neighborhood Revitalization Rebate	4,387		· · · · · · · · · · · · · · · · · · ·
Cash Forward (2018 column)			
Miscellaneous	1 -		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	332,208	205,300	206,200
Unencumbered Cash Balance Dec 31	66,032		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	237.000	205,300	206,200
,,		Appropriated Balance	200,200
		re/Non-Appr Balance	206,200
	I otal Expenditu	Tax Required	44.273
1	Delinquent Comp Rate;	0.0%	44,273
		017 Ad Valorem Tax	44.020
	Findult Of 2	or raid value of the	44,273

FUND PAGE FOR	FUNDS WITH	ΙÀ	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Flood Control	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	95,171	100,374	68,274
Receipts:			
Ad Valorem Tax	8,644	18,072	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7	(7
Motor Vehicle Tax	1,367	1,100	2,229
Recreational Vehicle Tax	16	9	26
16/20M Vehicle Tax	16	18	28
Commercial Vehicle Tax	77	60	122
Watercraft Tax	2	C	0
Excise Tax	0	0	
Antique Tag	2	0	
Interest Income	161		
Interest on Idle Funds	· ·	42	175
Neighborhood Revitalization Rebate		-1,301	0
Miscellaneous			1
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,292	18,000	2,587
Resources Available:	105,463	118,374	
Expenditures:		·	· 1
Personal Services	231	48,500	48,761
Commodities	4,091	1.000	
Captial Outlay	0	0	9,500
TIF	259	600	600
Neighborhood Revitalization Rebate	508	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	T T		
Total Expenditures	5,089	50,100	70,861
Unencumbered Cash Balance Dec 31	100,374		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	90,178	50,100	70,861
2010/2017/2010 Eddgot Hallottify Fallottits,		Appropriated Balance	10,001
	Total Expenditu	re/Non-Appr Balance	70,861
	•	Tax Required	0
Ī	Delinquent Comp Rate:	0.0%	0
•		017 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	Actual for 2016	Esturate for 2017	
Receipts:		<u> </u>	ļ u
Ad Valorem Tax			
		Ű	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			·
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	. 0
Expenditures:			
			•
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	O	0.
Unencumbered Cash Balance Dec 31	Ö	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	o o	0	0
artifaction to busher themore of I bushing		-Appropriated Balance	
		ure/Non-Appr Balance	6
	i otal Expellett	Tax Required	0
	D-12	0.0%	
	Delinquent Comp Rate:	0.0% 2017 Ad Valorem Tax	0
	Amount of	ZULI AG Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	251,746	269,470	79,240
Receipts:			123219
State of Kansas Gas Tax	81,988	82,770	82,410
County Transfers Gas		0	0
Interest Income	334		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	82,322	82,770	82,410
Resources Available:	334,068	352,240	161,650
Expenditures:			
Personal Services	64,598	81,000	91,000
Capital Outlay	0		
Other Improvements		190,000	
Road, Oil, Salt and Sand		2,000	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	64,598	273,000	93,000
Unencumbered Cash Balance Dec 31	269,470	79,240	68,650
2016/2017/2018 Budget Authority Amount;	254,500	291,000	93,000

Water Utility Actual for 2016 Estimate for 2017 Year Unencumbered Cash Balance Jan 1 1,103,604 1,161,243 Receipts: Charges for Services 564,642 590,000 Interest Income 1,888 2,000 Miscellaneous 3,405 3,100 3,100 Interest on Idle Funds 569,935 595,100 595,100 Resources Available: 1,673,539 1,756,343 595,100 Resources Available: 1,673,539 1,756,343 50 Expenditures: 1,023 0 0 Contractual Services 53,018 66,500 Commodities 8,204 10,700	ed Budget
Unencumbered Cash Balance Jan 1	E 2010
Receipts: 564,642 590,000 Interest Income 1,888 2,000 Miscellaneous 3,405 3,100 Interest on Idle Funds 569,935 595,100 Miscellaneous 569,935 595,100 Does miscellaneous exceed 10% Total Rec 7041 Receipts 705,343 Resources Available: 1,673,539 1,756,343 Expenditures: 700 700 Personal Services 1,023 0 Contractual Services 53,018 66,500 Commodities 8,204 10,700 Transmission 700 700	101.7019
Charges for Services 564,642 590,000 Interest Income 1,888 2,000 Miscellaneous 3,405 3,100 Interest on Idle Funds Secondary of the control of the	1,137,033
Interest Income	
Miscellaneous 3,405 3,100 Interest on Idle Funds Miscellaneous Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 569,935 595,100 Resources Available: 1,673,539 1,756,343 Expenditures: Production 0 Personal Services 1,023 0 Contractual Services 53,018 66,500 Commodities 8,204 10,700	580,000
Interest on Idle Funds	2,000
Miscellaneous 569,935 595,100 Total Receipts 569,935 595,100 Resources Available: 1,673,539 1,756,343 Expenditures: Production 0 Personal Services 1,023 0 Contractual Services 53,018 66,500 Commodities 8,204 10,700 Transmission Transmission	3,100
Does miscellaneous exceed 10% Total Rec	
Total Receipts 569,935 595,100 Resources Available: 1,673,539 1,756,343 Expenditures: 1,073,539 1,756,343 Production 0 0 Personal Services 1,023 0 Contractual Services 53,018 66,500 Commodities 8,204 10,700 Transmission 10,700	
Total Receipts 569,935 595,100 Resources Available: 1,673,539 1,756,343 Expenditures: 1,073,539 1,756,343 Production 0 0 Personal Services 1,023 0 Contractual Services 53,018 66,500 Commodities 8,204 10,700 Transmission 10,700	
Resources Available: 1,673,539 1,756,343 Expenditures: 9 1,023 0 Personal Services 1,023 0 0 Contractual Services 53,018 66,500 0 Commodities 8,204 10,700 0 Transmission 10,700 0 0 0 0	585,100
Expenditures: Production Personal Services 1,023 0 Contractual Services 53,018 66,500 Commodities 8,204 10,700 Transmission	1,722,133
Personal Services 1,023 0 Contractual Services 53,018 66,500 Commodities 8,204 10,700 Transmission	
Contractual Services 53,018 66,500 Commodities 8,204 10,700 Transmission	
Commodities 8,204 10,700 Transmission	1,000
Transmission	63,050
	15,100
	
Personal Services 129,521 104,910	136,700
Contractual Services 10,670 23,725	17,250
Commodities 32,205 53,742	55,900
Capital Outlay 2,251 50,000	50,000
Administration	
Personal Services 127,326 134,048	134,490
Contractual Services 9,393 12,350	9,550
Commodities 2,550 3,200	4,500
Capital Outlay 8,000 32,000	8,000
Franchise Fee 28,135 28,135	39,000
Transfer to Water Surplus Fund 100,000 100,000	100,000
Transfer to General Surplus Fund 0 0	75,000
Cash Forward (2018 column)	
Miscellaneous	
Does miscellaneous exceed 10% Total Exp	
Total Expenditures 512,296 619,310	709,540
Unencumbered Cash Balance Dec 31 1,161,243 1,137,033	1,012,593
2016/2017/2018 Budget Authority Amount: 958,132 906,515	709,540

FUND PAGE FOR FUNDS WITH NO TA.	X LEY X
Adopted Budget	Pri

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	239,594	413,779	193,557
Receipts:			
Charges for Services	5,339,948	5,027,860	5,282,690
Kansas Power Pool	239,775	60,000	175,000
Licenses and permits	375	1,500	1,500
Miscellaneous	22,954	10,000	10,000
Turn Off/Penalties	8,000	8,000	8,000
Use of Property	10,650	10,650	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,621,702	5,118,010	5,488,190
Resources Available:	5,861,296	5,531,789	5,681,747
Expenditures:			
Production			
Personal services	413,555	438,250	464,227
Contractual Services	3,146,014	2,981,930	3,050,000
Commodities	230,105	231,934	300,000
Capital Outlay	12,934	0	
Transmission			
Personal services	326,867	293,000	333,500
Contractual Services	144,861	178,880	165,000
Commodities	128,915	171,700	171,700
Capital Outlay	2,200	Ö	150,000
Administrative			
Personal services	140,867	160,388	160,388
Contractual Services	24,893	36,200	36,200
Commodities	8,671	147,900	70,000
Capital Outlay	8,000	0	0
Franchise Fee	135,000	150,000	200,000
Transfer to Light Principal and Interest Fund	624,635	448,050	450,850
Transfer to Light Surplus Fund	100,000	100,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,447,517	5,338,232	5,651,865
Unencumbered Cash Balance Dec 31	413,779	193,557	29.882
2016/2017/2018 Budget Authority Amount:	5,560,523	5,338,232	5,651,865

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Waste Water Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	498,906	568,968	402,238
Receipts:			
Charges for services	741,015	750,000	750,000
Sewer Taps	125	500	500
Interest Income	229	0	200
Interest on Idle Funds		100	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	741,369	750,600	750,700
Resources Available:	1,240,275	1,319,568	1,152,938
Expenditures:			
Treatment Plant			
Personal Services	57,942	76,970	76,750
Contractual Services	111,934	120,650	127,750
Capital Outlay		2,500	3,000
Commodities	14,813	47,550	32,750
Collection System			
Personal Services	39,060	41,160	40,906
Contractual Services	13,907	46,300	46,150
Commodities	6,415	8,850	12,700
Capital Outlay	25,753	150,000	0
Administration			
Personal Services	19,382	20,300	20,578
Contractual Services	3,557	12,500	7,900
Commodities	2,180	2,550	40,300
Capital Outlay	0	0	0
Franchise Fee	36,821	40,000	37,500
Transfer to Disposal System Debt Service Fur	291,543	300,000	300,000
Transfer to Disposal Replacement Fund	48,000	48,000	48,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	671,307	917,330	794,284
Unencumbered Cash Balance Dec 31	568,968	402,238	358,654
2016/2017/2018 Budget Authority Amount:	935,901	917,330	794,284

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	60,962	68,139	40,349
Receipts:			
Local alcohol liquor tax	5,745	1,210	3,000
Donations	0	1,000	500
Reimbursements	4,041		
Interest on Idle Funds			
Miscellaneous			··
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,786	2,210	3,500
Resources Available:	70,748	70,349	43,849
Expenditures:			
Capital Outlay	2,609	30,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	2,609	30,000	15,000
Unencumbered Cash Balance Dec 31	68,139	40,349	28,849
2016/2017/2018 Budget Authority Amount:	34,056	30,000	15,000

	Prior Year	Current Year	Proposed Budget
TIF District	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	74,738	75,402	87,402
Receipts:			
Transfer from TIF Fund	58,000	70,000	70,000
			,
			•
Interest on Idle Funds			
Miscellaneous	299		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,299	70,000	70,000
Resources Available:	133,037	145,402	157,402
Expenditures:			
Principal	53,000	58,000	87,402
Interest on Idle Funds	4,633		
Commissions	2		
C. 1. F			
Cash Forward (2018 column) Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	57,635	58,000	07.404
Total Expenditures Unencumbered Cash Balance Dec 31	75,402	87,402	87,402 70,000
2016/2017/2018 Budget Authority Amount:			
2010/2017/2018 Budget Authority Amount: [70,691	180,000	87,402

City of Kingman

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention and Tourism	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,283	5,261	6,261
Receipts:			
Hotel Tax	23,933	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,933	22,000	22,000
Resources Available:	27,216	27,261	28,261
Expenditures:			
Capital Outlay	21,955	21,000	28,261
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,955	21,000	28,261
Unencumbered Cash Balance Dec 31	5,261	6,261	0
2016/2017/2018 Budget Authority Amount:	29,542	21,000	28,261

	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	301,300	302,308	153,308
Receipts:			
Interest Income	1,008	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,008	1,000	1,000
Resources Available:	302,308	303,308	154,308
Expenditures:			
Capital Outlay	0	150,000	150,000
		and the second s	
O-1 F			
Cash Forward (2018 column) Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	0	150,000	150,000
Total Expenditures Unencumbered Cash Balance Dec 31	302,308	153,308	4,308
2016/2017/2018 Budget Authority Amount:	150,000	150,000	150,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	124,424	74,505	21,562
Receipts:			
Interest on Idle Funds	82	75	75
Sales Tax	101,604	80,000	80,000
Grant	25,000		
Miscellaneous	300		
Miscellaneous	2291		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	129,277	80,075	80,075
Resources Available:	253,701	154,580	101,637
Expenditures:			
Contractual Services	83,000	0	
Commodities	0	100,000	66,637
Capital Outlay	87,034	21,018	25,000
Lease Purcahse-Airport Building	9,162	12,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	179,196	133,018	101,637
Unencumbered Cash Balance Dec 31	74,505	21,562	0
2016/2017/2018 Budget Authority Amount:	161,406	133,018	101,637

See Tab A

Traopioa Baagot	D TI		
1	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0.	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			ï
Cash Forward (2018 column)			····
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0
		0,	

City of Kingman

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2016 is to be shown)

Non Budgeted Bunda A	mode A		3	uy ine aciaai oaag	ei year jor	(Only the actual budget year jor 2010 is to be shown)	vn)				
T TOTAL TOTAL	W-SPITE										
(1) rund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	•	(5) Fund Name:			
City Safety Fund	Fund	rainir	ig Fund	KAMI Fund	und	Law Enforcement Trust	int Trust	KHP Drug Seizure Fund	nre Kund		
Unencombered		Unencumbered		Unencumbered		Unencumbered		Thencumbered	na ram	T-4-1	
Cash Balance Jan 1	421	Cash Balance Jan 1	13,640	Cash Balance Jan 1	0	Cash Balance Jan 1	11,015	Cash Balance Jan 1	4 955	10121	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	200	100,00	
Miscellaneous	2,202	Training Fees & Misc	13,033	Miscellaneous	265	Drug Seizure	2,654	Drug Seizure	0		
						VIN Fees	9,700				
									-		
-		,									
Total Receipts	2,202	Total Receipts	13,033	Total Receipts	265	Total Receipts	12,354	Total Receipts	C	27.954	
Resources Available:	2,623	Resources Available:	26,673	Resources Available:	265	Resources Available:		Resonances Available	4 055	100,12	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	1	Expenditures:	0.7.6.	27,003	
Safety Awards	2,080	Commodities	12,098	Miscellaneous	265	Commodities	5,015	Commodities	4 955		
		Miscellaneous							2006		
Total Expenditures	2,080	Total Expenditures	12,098	Total Expenditures	265	Total Expenditures	5,015	Total Expenditures	4,955	24,413	
Cash Balance Dec 31	543	Cash Balance Dec 31	14,575	Cash Balance Dec 31	0	Cash Balance Dec 31	18,354	Cash Balance Dec 31	0		×

**Note: These two block figures should agree.

City of Kingman

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2016 is to be shown)

Community Converting Community Converting Community Communit	Non-Budgeted Funds-B	hmds-B		5	nly the actual bud;	get year for	(Only the actual budget year for 2016 is to be shown)	wn)			
Department Trust Minicipal Court Airport Inprovement Airport Ped I Fund Will all the Life Management Color all all the Life Management Airport Department Trust Color all all the Life Management Total all all all all all all all all all	(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name.		(5) Find Momo.		
Decembered 1,150 Color Decembered 1,150	Fire Departm	ent Trust	Municipal	Court	Airport Impr	ovement	Airport P&I	Fund	Health & Life W	fanogoment.	
10 1,	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	ranagement.	Total
Outs Receiptor Receiptor Receiptor Acciptor Proposition Proposition Feet	Cash Balance Jan 1	5,150	Cash Balance Jan 1	14,755	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	983 401	1046.226
Diversion Fees 1,676 Cham's 62,961 Interest Income 270 Interest Income 2,557 Court Tees 1,676 Cham's Ch	Receipts:		Receipts:		Receipts:		Receipts:	ı	Receints:	100,000	1,040,378
Court Pose 10,899 Court Pose 10,899 Court Pose 10,899 Court Pose 10,899 Court Pose 10,8190 Court Pose 1,8197 Court Pose 1,197 Court Receipts 1	Miscellaneous	0	Diversion Fees	1,676	Grants	62,961	Interest Income	270	Interest Income	503.6	
Execution Fines 38,190			Court Fees	10,899			Trans. from Airport On.	48 000	Reiminnsements	2,231	
Restitution 1,197			Fines	38,190					e de la company	017,340	
Sonds Revoked			Restitution	1,197							
Bonds Revoked 500 1,881			Community Correction F	Ĺ							
Bonds Bonds 1,881			Bonds Revoked	500							
Miscellaneous			Bonds	1,881				-			
10 10 10 10 10 10 10 10			Miscellaneous	4,023							
Substitutes Silion Silion Silion Substitutes S	otal Receipts	0	Total Receipts	76,375	Total Receipts		Total Receipts	48 270	Tytel Beceinte	610 042	01.00
Expenditures: Expenditures	tesources Available:	5,150	Resources Available:	91,130	Resources Available:		Resources Available	ı	Posterior August	012,243	807,549
Degree D	xpenditures:		Expenditures:		Expenditures:	1	Exmenditures:	1	Accountees Available:	1,603,444	1,853,925
Bonds 1,881 Interest 40,000 Health Premiums 200,580	Aiscellaneous	0	Payments to Kineman	70.131	Construction Cost	20.225	Distriction		Expenditures:		
December 2015 Life Premiums 3,679 Life Premiums 3,679 Life Premiums 3,679 Life Premiums 3,679 Life Premiums 278,534 Life Premiums 278,534 Life Premiums 2,826 Life Premiums 2,835 Life Pre			Bonds	1 00		Contac	ardiouri	40,000	Health Premiums	200,980	
Miscellaneous 2,826 10,018 Health Claims 278,554			South	1,551			Interest	6,056	Life Premiums	3,679	
Miscellaneous 2,826			rayments to KS	10,018					Health Claims	278,954	
1 2,150 Cash Balance Dec 31 6,274 Cash Balance Dec 31 1,119,831 1,119,831 1,119,685 1,119,685 Cash Balance Dec 31 1,119,831 1,119,685 Cash Balance Dec 31 Cash B			Miscellaneous	2,826							
0 Total Expenditures 84,856 Total Expenditures 20,335 Total Expenditures 46,036 Total Expenditures 483,613 11 5,150 Cash Balance Dec 31 6,274 Cash Balance Dec 31 17,427 Cash Balance Dec 31 17,427 Cash Balance Dec 31 1,119,831											
0 Total Expenditures 84,856 Total Expenditures 20,335 Total Expenditures 46,036 Total Expenditures 483,613 11 5,150 Cash Balance Dec 31 6,274 Cash Balance Dec 31 17,427 Cash Balance Dec 31 70,383 Cash Balance Dec 31 1,119,831											
0 Total Expenditures 84,856 Total Expenditures 20,335 Total Expenditures 46,036 Total Expenditures 483,613 11 5,150 Cash Balance Dec 31 6,274 Cash Balance Dec 31 17,427 Cash Balance Dec 31 70,383 Cash Balance Dec 31 1,119,831											
1 5,150 Cash Balance Dec 31 6,274 Cash Balance Dec 51 17,427 Cash Balance Dec 51 70,383 Cash Balance Dec 31 1,119,831 1,219,065											
5,150 Cash Balance Dec 31 6,274 Cash Balance Dec 31 17,427 Cash Balance Dec 31 70,383 Cash Balance Dec 31 1,119,831 1,219,065	Cotal Expenditures	0	Total Expenditures	84,856	Total Expenditures		Total Expenditures		Total Expenditures	483,613	634.860
	asa balance Dec 31	5,150	Cash Balance Dec 31	6,274	Cash Balance Dec 31		Cash Balance Dec 31	_	Cash Balance Dec 31	1,119,831	1.219.065

**Note: These two block figures should agree.

1,219,065

City of Kingman

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2016 is to be shown)

Non-Budgeted Bunda	ک مارمینا		5	uy the actual bua,	get year for	(Only the actual budget year for 2016 is to be shown)	(uv				
(1) Evend Mounts	CHILDS-C	T (0)									
(1) rund mame:	,	(2) rund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.			
Fermanent Funds	Funds	Agency Funds	unds	Water Surplus Fund	us Fund	TIF Debt Service	rvice	ioht Issuance and Redemntic	d Redemptio		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Theneumbered	ond manax o	Ę	
Cash Balance Jan 1	183,367	Cash Balance Jan 1	64,391	Cash Balance Jan 1	2,312,331	Cash Balance Jan 1	74.738	Cash Balance Ian 1	4 400	lotal	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	2,400	2,040,315	
Cemetery CIP	268	Deposit Receipts	42,356	Interest	6,462	Transfer from TIF Fund	58.000	Micoellanass			
Bowren Fund	29	Sales Tax Receipts	149,825	Transfer from Water	100,000	Micellaneous	2000	Bondage	0		
Keyes Fund	ന	Payroll Clearing	1,756,177				627	DOUG/TOSH	0		
Cemetery Endowment	3,180	Reimbursement	7,843								
Total Receipts	3,480	Total Receipts	1,956,201	Total Receipts	106.462	Total Receipts	49 700	Tratal Day Care			
Resources Available:	186,847	Resources Available:	2,020,592	Resources Available	١.,	Pecources Aumilohies	120 000	Total Accepts	0	2,124,442	
Expenditures:		Expenditures:		Expenditures:	1	Expenditure:	/50,ccx	Kesources Available;	5,488	4,764,757	
Cemetery Endownment	c	Denocite	12 121			expendintes.		expenditures;			
Cemetery CTP		Solor Ton	45,251	Contractual Services	1	Principle	53,000	Issuance	5,488		
T		odico tak	149,001	Commodines	3,100	Interest	4,633	Rev. Bond			
ршт петмост	770	Fayroll Cleaning	1,754,603			Commissions	2				
Keyes Fund	20	Reimbursements	9,271								
Total Expenditures	40	Total Expenditures	1,956,106	Total Expenditures	6,954	Total Expenditures	57 635	Total Borner district	000		
Cash Balance Dec 31	186,807	Cash Balance Dec 31	ł	Cash Balance Dec 31	,		2204.	Camping of the control	5,488	2,026,223	
		7	22,62		- 1	Cash Balance Dec 31	75,402	Cash Balance Dec 31	0	2,738,534	*
										2,738,534	*
						\$ -1- +1-1 +0-0-1-1 -0+0-1-1-4	5 -1 - 1 -		j		

**Note: These two block figures should agree.

City of Kingman

Non-Budgeted Funds-D

NON-BUDGETED FUNDS (D) (Only the actual budget year for 2016 is to be shown)

See Tab B **Note: The two bold yellow figures should agree.

3,672,938 3,672,938

NOTICE OF BUDGET HEARING

The governing body of

City of Kingman will meet on August 10, 2017 at 7:00 p.m. at City Hall, 324 N. Main, Kingman, Kansas 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 324 N. Main, Kingman, Kansas 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2016	Current Year Estim	ate for 2017	Proposed	Budget Year for 20	18
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	2,186,336	24,661	2,202,790	16.172	2,368,823	619,822	35.707
Debt Service	55,675		103,000	6.147	102,000		
Library	116,660	6.005	116,563	6.228	121,151	103,042	5.936
Employee Benefits	490,233	23.744	488,493	25,903	359,325	300,710	17.323
Airport Fund	332,208	4.320	205,300	5.976	206,200	44,273	2.550
Flood Control	5,089	0.500	50,100	1.090	70,861		
Special Highway	64,598		273,000		93,000		
Water Utility	512,296		619,310		709,540		
Electric Utility	5,447,517		5,338,232		5,651,865		
Waste Water Utility	671,307		917,330		794,284		
Special Parks	2,609		30,000		15,000		
TIF District	57,635		58,000		87,402		
Convention and Tourism	21,955		21,000		28,261		
Capital Improvements			150,000		150,000		
Economic Development	179,196		133,018		101,637		
	510,006						
	512,296						
Non-Budgeted Funds-A	24,413		<u> </u>				
Non-Budgeted Funds-B	634,860						
Non-Budgeted Funds-C	2,026,223						
Non-Budgeted Funds-D	807,292						
l'otals	14,148,398	59,230	10,706,136	61.516	10,859,349	1,067,847	61.516
Less: Transfers	1,270,178		1,041,593		1,063,000		
Vet Expenditure	12,878,220		9,664,543		9,796,349		
Fotal Tax Levied	1,019,197		1,020,731	7	XXXXXXXXXXXXXXX		
Assessed							
Valuation	17,190,015	L.	17,202,797	f	17,358,746		
Outstanding Indebtedness,		_		-			
January 1,	<u>2015</u>		<u>2016</u>		2017		
G.O. Bonds	7,654,000		6,579,000		5,856,000		
Revenue Bonds	0		0		0		
Other	0	"	0	Γ	0		
ease Purchase Principal	211,653		340,094	T	586,486		
Total	7,865,653	<u> </u>	6,919,094	H	6,442,486		
*Tax rates are expressed in a		<u></u>	V ₃ /1/ ₃ U/ ₃ 1		0,772,700		

Tax rates are expressed in mills

Merlin McFarland City Official Title: Mayor

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	603,578	34.771	16,242
Debt Service	0		0
Library	100,342	5.780	2,700
Employee Benefits	292,830	16.869	7,880
Airport Fund	43,113	2.484	1,160
Flood Control	0		0
0			0
0 0 0			0
			0
			0
			0
0			0
0			0
TOTAL	1,039,863	59.904	27,982

2017 July 1 Valuation: 17,358,746

Valuation Factor: 17,358.746

Neighborhood Revitalization Subj to Rebate: 467,128

Neighborhood Revitalization factor: 467.128

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Computation to Determine Limit for 2018

Base Levy

(obligations must have incurred prior to July 1, 2016)

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) 1,020,731 Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) 917,385 Net Tax Levy (Base) Percentage Adjustments CPI Adjustment - 1.4% 12,843 (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both 175,089 New Construction and Remodel/Renovations Gains) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 206,158 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document) **Total Assessed Value of Adjustments** 335,270 Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) 17,358,746 Adjustment Percentage (Line 10 Divided by Line 11) 1.93% Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) 17,719 **Total Percentage Adjustments** 30,562 Increased Tax Revenues Adjustment Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference 0 Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget



0

	Property Tax Revenues Spent on Special Assessments in 2018 Budget	
(Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	
	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	
	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	21,500
	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs) 70.	5,100
	Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling cost: 609,300	
	Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	,000
(Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs) 94,000	
	CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense 95	,316
	Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs) 588	,464
	Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling co	

CPI Adjustment - 1.4% 736:	Ļ	
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	533,116	
Increased Emergency Medical Expense		55,348
Total Increased Tax Revenue Adjustment		164,118
Levy on Behalf of Another Political or Governmental Subdivision		
Library Levy 2018 Budget		
Recreation Commission Levy 2018 Budget		
Other Governmental Levy 2018 Budget		

Total Levies on Behalf of Another Political or Governmental Subdivision

Total Computed Tax Levy

0

1,112,065